## Ho Fung College (Sponsored by Sik Sik Yuen) Report on the Use of the Student Activities Support Grant 2022-2023 School Year

## I. Financial Overview

| A | Allocation in the Current School Year:            | \$ 101,400  |
|---|---|-------------|
| В | Expenditure in the Current School Year:           | \$ 89,396.6 |
| С | Unspent Amount to be Returned to the EDB (A – B): | \$ 12,003.4 |

## II. Number of Student Beneficiaries and Subsidised Amount

| Category   | Number of Student<br>Beneficiaries | Subsidised Amount  |  |  |  |  |  |
|--|------------------------------------|--|--|--|--|--|--|
| Comprehensive Social<br>Security Assistance                | 6                                  | \$ 9,863.2   |  |  |  |  |  |
| Full-grant under the School Textbook Assistance Scheme  34 |                                    | \$ 66,810.4  |  |  |  |  |  |
| Meeting the school-based financially needy criteria        | 11                                 | \$ 12,723 (capped at 25% of the total allocation for the school year)  |  |  |  |  |  |
| TOTAL  | 51                                 | \$ 89,396.6  (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B) |  |  |  |  |  |

III. Details of Expenses

| No.  | Brief Description and<br>Objective of the Activity | Domain <sup>1</sup> (Please refer to the remark for examples of domain) | Person Times<br>of Student<br>Beneficiaries <sup>2</sup> | Actual<br>Expenses<br>(\$) | Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected) |  |   |                    |    |  |
|--|--|---|--|----------------------------|--|--|---|--------------------|----|--|
|  |  |   |  |                            | linke<br>M: M<br>P: Pl<br>Deve<br>S: Co  | ed with of<br>Moral an<br>nysical a<br>elopmen<br>ommuni | curriculu<br>d Civic<br>and Aest<br>t<br>ty Servi | Education<br>hetic | on |  |
| 1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them |  |   |  |                            |  |  |   |                    |    |  |
| 1  | Western instruments                                | Arts (Music)  | 19   | 37,140                     |  |  | <b>✓</b>  |                    |    |  |

Applicable domain includes: Chinese Language / English Language / Mathematics / Science / Geography / History / Arts (Music) / Arts (Visual Arts) / Arts (Others) / Physical Education / General Studies / Citizenship and Social Development / Cross-Disciplinary (STEM) / Cross-Disciplinary (Others) / Constitution and the Basic Law / National Security / Moral, Civic and National Education / Values Education / Gifted Education / Leadership Training etc, if the activity does not belong to any of the above domain, please fill in the domain as appropriate.

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<sup>&</sup>lt;sup>2</sup> Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

| No. | Brief Description and<br>Objective of the Activity                            | Domain <sup>1</sup> (Please refer to the remark for examples of domain) | Person Times<br>of Student<br>Beneficiaries <sup>2</sup> | Actual<br>Expenses<br>(\$) | Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)   |        |       |         |   |  |
|-----|---|---|--|----------------------------|--|--------|-------|---------|---|--|
|     |   |   |  |                            | I  | M      | P     | S       | C |  |
|     |   |   |  |                            | I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences |        |       |         |   |  |
| 2   | Chinese instruments   | Arts (Music)  | 11   | 13,540                     |  |        | ✓     |         |   |  |
| 3   | Swimming lesson fee   | Physical<br>Education   | 2  | 3,890                      |  |        | ✓     |         |   |  |
| 4   | German course   | German  | 1  | 600                        | <b>✓</b>   |        |       |         |   |  |
| 5   | Musicus Fest 2022   | Arts (Music)  | 1  | 1,400                      |  |        | ✓     |         |   |  |
| 6   | Dance course  | Arts (Others)   | 2  | 4,484                      |  |        | ✓     |         |   |  |
| 7   | Mathematical Olympiad course  | Mathematics   | 1  | 3,465                      | <b>✓</b>   |        |       |         |   |  |
|     |   | Expenses  | s for Category 1   | 64,519                     |  |        |       |         |   |  |
|     | Local activities: To subsidise studal competitions                            | ents with financia  | al needs to particip                                     | oate in non-loca           | al exc   | hange  | activ | ities c | r |  |
| 1   | Non-local exchange activities   | Moral, Civic<br>and National<br>Education                               | 9  | 9,800                      |  | ✓      |       |         |   |  |
|     | -   | Expenses  | 9,800  |                            |  |        |       | •       |   |  |
|     | ubsidise students with financial nee<br>ating in life-wide learning activitie |   | sic and essential le                                     | earning materia            | ıls an   | d equi | pmen  | t for   |   |  |
| 1   | Musical instruments   | Arts (Music)  | 10   | 6,547.2                    |  |        | ✓     |         |   |  |
| 2   | Scout   | Uniform   | 3  | 1,047.4                    |  |        | ✓     |         |   |  |
| 3   | Sports equipment  | Physical<br>Education   | 5  | 2,973                      |  |        | ✓     |         |   |  |
| 4   | Dancewear   | Others  | 6  | 4,510                      |  |        | ✓     |         |   |  |
|     |   | <b>Expenses for Category 3</b>  |  | 15,077.6                   |  |        |       |         | • |  |
|     |   | Total   |  | \$ 89,396.6                |  |        |       |         |   |  |

| Contact Person for LWL (Name & Post): | Fong Man Yee, teacher |
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