## Ho Fung College (Sponsored by Sik Sik Yuen) Report on the Use of the Student Activities Support Grant <u>2021-2022</u> School Year

## I. Financial Overview

А	Allocation in the Current School Year:	\$ 94,250
В	Expenditure in the Current School Year:	\$ 39,100.08
С	Unspent Amount to be Returned to the EDB (A – B):	\$ 55,149.92

## II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	3	\$ 6,658
Full-grant under the School Textbook Assistance Scheme	14	\$ 19,848.91
Meeting the school-based financially needy criteria	8	\$ 12,593.17 (capped at 25% of the total allocation for the school year)
TOTAL	25	<b>\$ 39,100.08</b> (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

## **III. Details of Expenses**

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Western instruments

No.	Brief Description and Objective of the Activity	<b>Domain<sup>1</sup></b> (Please refer to the remark for examples of domain)	Person Times of Student Beneficiaries <sup>2</sup>	A . 4 1	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
				Actual Expenses (\$)	Ι	Μ	Р	S	С	
					I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences					
differ needs	<b><u>l</u> activities:</b> To subsidise students rent KLAs / cross-KLA / curriculur s to participate in diversified life- riences for them	n areas to enhance	e learning effectiv	eness, or to subs	idise	stude	ents wi	ith fina	ancial	

<sup>1</sup> Applicable domain includes: Chinese Language / English Language / Mathematics / Science / Geography / History / Arts (Music) / Arts (Visual Arts) / Arts (Others) / Physical Education / General Studies / Citizenship and Social Development / Cross-Disciplinary (STEM) / Cross-Disciplinary (Others) / Constitution and the Basic Law / National Security / Moral, Civic and National Education / Values Education / Gifted Education / Leadership Training etc, if the activity does not belong to any of the above domain, please fill in the domain as appropriate.

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14,581.5

Arts (Music)

<sup>2</sup> Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

No.	Brief Description and Objective of the Activity	<b>Domain<sup>1</sup></b> (Please refer to the remark for examples of domain)	Person Times of Student Beneficiaries <sup>2</sup>	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)					
					Ι	Μ	Р	S	С	
					I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences					
2	Chinese instruments	Arts (Music)	3	2,274			~			
3	Swimming lesson fee	Physical Education	2	8,000			~			
4	APA junior music course	Arts (Music)	1	3,300			~			
5	Open space	English language	4	137.48	~					
6	Radio drama competition	History	3	147	~					
7	Martial arts training program	Physical Education	1	915.2			~			
					1					

**Expenses for Category 1** 29,355.18

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2. <u>Non-Local</u> activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions

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Expenses for Category 2	
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<b>3.</b> To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities								
1	Musical instruments	Arts (Music)	5	5,923.4		~		
2	Scout	Leadership Training	1	613.5		~		
3	Ping pong	Physical Education	1	3,208		~		
		Expenses for Category 3		9,744.9				
		Total		39,100.08				

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